

Saint Michael the Archangel Parish

YOUR PARISH AT WORK ANNUAL REPORT

Fiscal Year July 1, 2010 – June 30, 2011

Parish Mission Statement

We, the people of Saint Michael the Archangel Catholic Church of Hudson, Florida, are dedicated to celebrating the message of Christ in Word and Sacrament.

We are a family of believers listening to God's Word, acting on His message and called to be faithful stewards through the guidance of the Holy Spirit.

My dear parishioners,

Over the next several weeks I will be sharing with you our annual financial report for Saint Michael parish. The reason for spreading it out over several weeks is to help engage more people in the process of stewardship and accountability for the parish. It is my hope and prayer that this will not only help in our understanding of the cost of operation, but also to encourage stewardship.

The economy around the world has shown signs of trouble, and the trickle down theory knows that it can and has affected both you and I. Working with the Finance Council; we have addressed problems and sought responsible solutions. Necessary actions were taken that were not easy or popular. No one should ignore the “elephant in the room.”

Meeting our APA goal has been a challenge, only having 41% participation. Some parishioners have been very generous. Others have given the traditional “widow’s mite”. I appreciate those efforts with regular prayers of gratitude. Our **goal for 2011** is \$234,892; the amount pledged is 76% of our goal. The 59% that has not heard the cry for help need to realize that the rest of the goal must be paid either from savings or from budget cuts. The fact is clear that we need **everyone** to help.

There are a variety of options that we might do to help our understanding of stewardship and sacrificial giving. Speeches, programs, mailings, and flyers might help, but in the end it will come down to our hearts being touched to be putting God and His church at the top of our needs and contribution listing. Stewardship has to be a “way of life.” It must be like a seed planted in our hearts that grows as we realize how blessed we are and to appreciate the source of that blessing. At the heart of it all is our relationship to Christ.

I pray that each of us will be one with Christ in time, talent and treasure.

Fr. Henry Riffle, Pastor

Page 2 of 4 gives you demographics of who we are as a parish of Christ filled people. We have a dedicated group of people who through their stewardship of time and talent serve on numerous ministries here at Saint Michael Church. It is through their sacrifice that we are able to offer so many services to our parishioners.

Church Demographics

Number of:	Families	2891	<u>Joining the Church by:</u>	
	Members	4905	Profession of Faith	8
	Masses	782	First Communions	67
	Funerals	168	Confirmations	12
	Baptisms	42	Marriages	14

Thank you to those who volunteer their time and talent:

- 416 Serving in Liturgical ministries (*Choir, Lectors, Extraordinary Ministers of Holy Communion Church & Homebound, Ushers, Altar Servers, and Sacristans*)
- 94 Serving in Faith Formation (*RCIA, VBS, Catechists/Aides and Children's Liturgy*)
- 27 Serving on Advisory Boards (*Parish Council and Finance Council*)
- 19 Serving the parish in Ministry, Administration and Maintenance (*3 full-time and one part-time priests, 1 deacon, 14 Staff Members – 11 F/T & 4 P/T*)
- 342 Serving the parish community (*Ladies Guild, Knights of Columbus, Ladies Auxiliary of the KofC, Prayer Groups, Loss & Grief, St. Lazarus Society, Counters, St. Vincent de Paul, Respect Life, Religious Article Store, Legion of Mary, Rosary Makers, and Youth Ministry.*)

Facilities Served: Regional Medical Center, Bayonet Point Health & Rehabilitation Center, Windsor Woods Atria, Windsor Woods Convalescent, Baypoint Village, Bear Creek, Jennifer Gardens, Consulate, Braybrook, Brookwood, and Hospice on Beacon Woods Drive, Majestic Boulevard and Rowan Road.

Mass & Anointing: Twice a year at Bayonet Point Health & Rehabilitation Center, Windsor Woods Atria, Windsor Woods Convalescent, Baypoint Village, Bear Creek, Jennifer Gardens, and Consulate.

St. Vincent DePaul News: The St. Vincent de Paul Society is a dedicated group of volunteers who give their time and talent to minister to the needy of our area. Your generous contributions to SVdP allow them to, not only hand out food, but to also help with utility bills, rent, prescriptions, etc. Our St. Vincent de Paul Resource Center offers those who are homeless a chance to educate themselves, receive mail and receive services not offered anywhere else.

Recycling: we have **two recycle bins** outside in the parking lot (one for cardboard & books and one for newspaper). We also have a **print cartridge recycle box** in the vestibule of the church.

Religious Article Store: Stop in and see the wonderful religious articles available.

Catholic School News: Bishop Larkin School is our parish school. This year we had 41 students at Bishop Larkin from Saint Michael. Families who are registered and practicing members of the church receive tuition assistance. Our total tuition assistance for this year was \$58,082. However, the Education Collection which offsets our subsidy was only \$26,753.49 which left us with a deficit of \$31,328.51.

Page 3 of 4 – This page reflects the stewardship of treasure. It is not just your stewardship to the church, but how we can be good stewards of the money entrusted to us.

Income

Offertory & Special Collections	\$1,061,209.76
Faith Formation/Youth Ministry	7,670.88
Interest, Miscellaneous Income, Recycle	77,093.47
Votives, Bulletin Revenue, Religious Article Store	54,303.56
Education Collection (Bishop Larkin)	26,753.49
Estates, Trusts, Donations	91,464.88
Annual Pastoral Appeal (APA)	<u>223,603.00</u>
Total	\$1,542,099.04

Annual Pastoral Appeal: our APA assessment for 2010 was \$223,603. We had a shortfall of \$29,893.27 and had to take this money from our diocesan savings account. Please help St. Michael meet our 2011 APA goal.

Estates & Trusts: Please remember Saint Michael Church in your will. It’s a way to say “*Thank you, Lord*” without straining your current budget. Please see Patricia Hennessy in the Parish Office for more information.

Expenses

	<u>2010/2011</u>
Salaries (Clergy & Lay Employees)	\$517,745.24
Employee Benefits & Taxes	270,939.58
Bishop Larkin School Subsidy	58,082.00
Property & Liability Insurance	56,493.17
Church Religious Supplies, Religious Article Store	64,118.65
Supplies, Postage, Computers, etc.	45,513.01
Contract Labor & Other Services	49,290.50
Utilities	77,780.94
Facilities Maintenance	42,630.89
Faith Formation & Youth Ministry	14,897.82
Fixed Asset Purchases	10,360.09
Misc. Expense & Charitable Donations	37,430.85
Annual Pastoral Appeal (APA)	<u>223,603.00</u>
Total Expense	\$1,468,885.74

Income – Expense Comparison: Income \$1,542,099.04 – Expense \$1,468,884.74... although we had \$73,213.30 more income than expenses, we received \$74,014.40 in estates which was restricted for building.

Salaries: As you can see, the largest portion of our expenditures is salaries, benefits and taxes. Costs include salaries and benefits for three (3) full-time clergy, one (1) part-time retired clergy, eleven (11) full-time employees and four (4) part-time employees. Benefits such as health, disability income and life insurance, Unemployment Compensation, Worker’s Compensation and pension costs are fixed costs mandated by the Diocese.

The Future is in Our Hands...

We have the opportunity to Impact Tomorrow Now!

Here's how your gift to APA makes a difference:



36.1%	15.3%	8.4%	15.2%	8.7%	9.1%	7.2%
Parish and Diocesan Ministries	Temporal Affairs	Services to Parishes & Schools	Catholic Formation and Education	Clergy, Religious & Seminarian Support	Vocation and Seminarian Education	Social Services/ Catholic Charities

Please Give to the Annual Pastoral Appeal.

When you participate in the Annual Pastoral Appeal, you are helping your brothers and sisters in need as well as helping St. Michael's meet its assessment goal. Some of the programs that are supported by APA include: Parish and Diocesan Ministries... Services to Parishes and Schools... Catholic Formation and Education... Clergy, Religious & Seminarian Support and Social Services/Catholic Charities.

As you make your gift, please remember...

- Payments can be made over a period of ten months.
- Donations and pledges can be made online at www.diostpete.com/apa
- APA forms can be found at all the doors of the church and chapel or by calling the parish office at 868-5276.
- Donations can be made via cash, check, donated securities, credit card and direct debit.
- All contributions to the Annual Pastoral Appeal are fully tax deductible.

2011 APA Goal: \$234,892.00

Paid-to-Date: \$170,205.00

Percentage of Goal Paid: 72.45%

Your Generosity DOES Make a Difference!